CITY OF KENORA FIVE YEAR CAPITAL PLAN SUMMARY OF NET TAX LEVY

FUNCTIONAL AREA: ENVIRONMENTAL

| DEPT | | | | NET TAX LEVY | 7 | |
|------------------|-------------------|----------------------|---------|---|---------|------|
| # | DESCRIPTION | 2008 | 2009 | 2010 | 2011 | 2012 |
| DEPT # 421 | DESCRIPTION | 2008 212,000 0 | | NET TAX LEVY 2010 50,000 31,000 36,000 200,000 | | 2012 |
| | | | | | | |
| | FUNCTIONAL TOTALS | 212,000 | 130,000 | 317,000 | 450,000 | 0 |